

Appendix 1: Council Feedback to Proponent for assistance in their Planning Agreement deliberations as at 17 September 2024

Zone 1 SGA Section 7.11 Contributions in planning agreement 17 September 2024	
Project	Cost 2024
Area 1 Local Major Playground	\$ 496,895
Area 2 Local Major Playground	\$ 496,895
Area 3 Local Major Playground	\$ 496,895
Area 4 Local Major Playground	\$ 496,895
Area 5 Sportsground/suburban park collocated with community centre	\$ 11,316,244
Land Acquisition 34hec @ \$25,000 open space	\$ 850,000
Land Acquisition 1hec @ \$25,000 community centre	\$ 25,000
Active Travel Connections	\$ 5,854,863
Community centre	\$ 4,637,459
Plumpton Road Servicing Cost	\$ 5,926,660
Plumpton Road duplication stabilise existing from Boiling Down to Lake Albert 5.6km	\$ 23,871,934
Plumpton Road Aspen Road Intersection Upgrade	\$ 1,047,124
Plumpton Road Lansdowne Road Intersection Upgrade	\$ 1,220,334
Plumpton Road Lloyd Road Intersection Upgrade	\$ 1,134,547
Plumpton Road Stirling Road Intersection Upgrade	\$ 1,364,064
Plumpton / Red Hill / Koorungal Road Intersection Upgrade	\$ 3,056,371
Plumpton Road Gregadoo Road Intersection Upgrade	\$ 2,213,249
Plumpton Road Lake Albert Road Intersection Upgrade	\$ 2,213,249
Plumpton Road and Springvale Drive Intersection Upgrade	\$ 2,213,249
Plumpton Road and Brindabella Drive Intersection Upgrade	\$ 2,213,249
Plumpton Road Upgrade Carparking Lake Albert and Koorungal Road	\$ 1,500,000
Holbrook Road Northbound Lane duplication from Lloyd to Red Hill 3.8 km	\$ 13,369,013
Holbrook Road Bourke Street Intersection Upgrade	\$ 3,925,467

Holbrook Road Featherwood Road Intersection Upgrade	\$ 2,503,884
Holbrook Road Lloyd Road Intersection Upgrade	\$ 4,747,252
Holbrook Road Red Hill Road Intersection Upgrade	\$ 4,455,417
Section 7.11 contribution	\$ 101,646,210